

**VILLAGE OF RED HOOK  
BUDGET WORKSHOP  
MARCH 22, 2012  
7:15**

Present: Mayor Blundell, Deputy Mayor Kovalchik, Trustee Trapp, Trustee Norris, Trustee Seymour was absent: Clerk Cole was absent, notes were taken by Mayor Blundell and recorded.

Sergeant Hildenbrand and Union rep Tom Haley were present.

7:22 Trustee Trapp made a motion to adjourn into executive session to discuss police contract. Trustee Norris seconded. 8: 12 reconvenes from executive session.

Mayor Blundell started to explain increases and decreases in the budget. Starting with Planning and Zoning personnel. Mayor Blundell would like to hire a deputy ZEO/CEO. This would add \$ 5000.00 top the 8010.1 line but generate offsetting income, for a planned neet zero impact.

LOSAP is doubled because it is paying for two years and the administration cost for the plan which seems to have been missed in prior years.

Health insurance premium is down due to changing plans from MVP to CDPHP.

Trustee Kovalchik would like to add \$ 20,000.00 to line 2706 for grants and also the same to the zoning misc. line. This is due to grant obligations. This is a net zero documentation step.

Trustee Kovalchik also increased grant writer \$ 500.00

Water tower income will remain the same.

Public safety add \$ 10,000.00, line 2260

Water fund transfer add \$ 10,000.00

Court fines are down from last year and will impact the budget.

Trustee Norris made a motion to adjourn into executive session to discuss police contracts (9:30).

Trustee Kovalchik seconded. All were in favor.

The Village Board reconvenes from executive session at 9:50.

Trustee Kovalchik made a motion to adjourn at 9:50. Trustee Norris seconded. All were in favor.

Submitted by,

Cynthia Cole  
Clerk/Treasurer